

ROOTS OF community



— THE —
CHURCH COUNCIL
— OF GREATER SEATTLE —

Annual Assembly
March 23, 2021

ANNUAL ASSEMBLY program | 6:30-8:00 PM

As we begin our Annual Assembly, we respectfully acknowledge that our gathering today is taking place on occupied Coast Salish land and that the Church Council offices, our congregations and our residences are on the ancestral homelands of the Duwamish people. We pay respect to Coast Salish Elders past and present, and extend that respect to their descendants and to all Indigenous people.

Welcome | *Vince Larkin*

Opening Prayer | *Rev. Dr. Troy Lynn Carr*

Introduction of Organizing | *Rev. Kacey Hahn*

Highline Organizing Update | *Cesar Linares*

Faith Land Organizing Report | *E.N. West, Joey Lopez, Joey Ager, April Little*

Accompaniment Organizing Report | *Kimberly Dominguez-Barranco, community member*

Executive Director's Report | *Michael Ramos*

Affirmation of Board of Directors & its officers | *Michael Ramos*

Budget Report | *Kevin Cooney*

Invitation to Support the Work | *Rick Russell, Deborah C. Towner*

Breakout Room Conversations

Closing Prayer | *Vince Larkin*

BREAKOUT rooms | 7:25-7:55 PM

Faith Land Initiative E.N. West, Joey Lopez, April Little

Accompaniment Dick Stein, Diane Baer

El Grupo de Solidaridad Marina Ortiz, Blanca Ortiz, Kimberly Dominguez-Barranco

Responding Together to the 4-Fold Epidemic Michael Ramos

Highline Organizing Cesar Linares

To avoid unnecessary interruptions to presenters, we ask that you not move between breakout rooms during this time.

CURRENT board & staff

Staff

Joey Ager | *Lead Organizer*

Beth Amsbary | *Philanthropy Manager*

Char Davies | *Financial Officer*

Janet Deters | *Staff Accountant*

Kimberly Dominguez-Barranco | *Immigrant & Refugee Accompaniment Coordinator*

Ann Erickson | *Office Manager*

Annique Green | *Philanthropy Associate*

Cesar Linares | *Organizing Fellow*

April Little | *Faith Land Organizer, Seattle Service Corps*

Joey Lopez | *Faith Land Design Team*

Irene Muller | *Communications Manager*

Michael Ramos | *Executive Director*

Karen Studders | *Eastside Interfaith Coordinator*

E.N. West | *Faith Land Organizer*

Board of Directors

President J. Vince Larkin

Vice-President Rev. Staci Imes

Treasurer Mr. Kevin Cooney

Rev. Dr. Troy Lynn Carr

Mrs. Cheryl Cooney

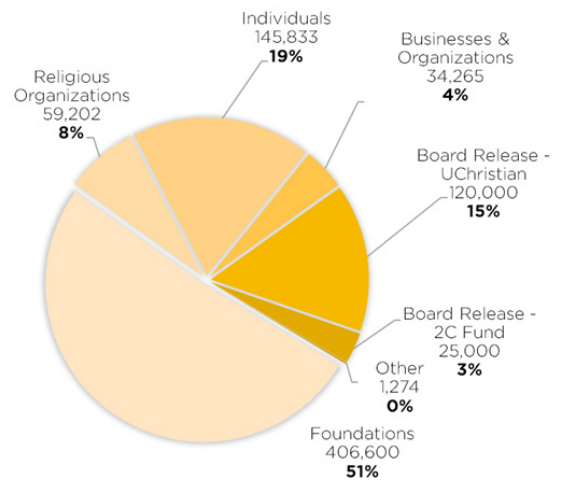
Rev. Kacey Hahn

Deborah Towner

2020 financial report

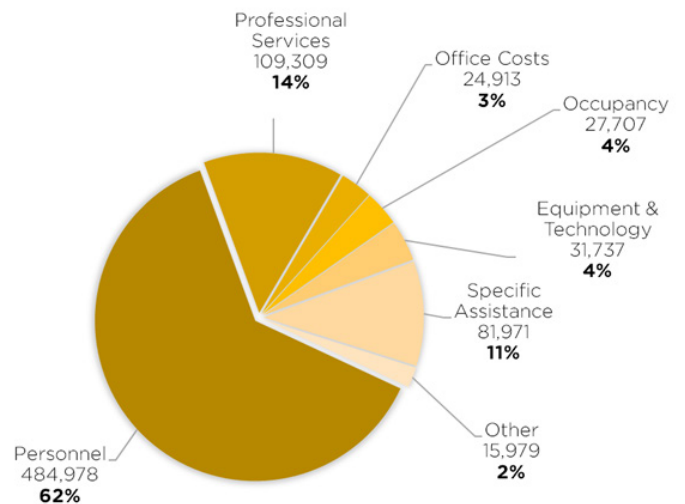
Public Support and Revenue

406,600	Foundations
59,202	Religious Organizations
145,833	Individuals
34,265	Businesses & Organizations
120,000	Board Release - UChristian
25,000	Board Release - 2C Fund
1,274	Program Service Fees/Registrations
\$792,174	Total Public Support and Revenue



Expenses

484,978	Personnel
109,309	Professional Services
24,913	Office Costs
27,707	Occupancy
31,737	Equipment & Technology
81,971	Direct Assistance
15,980	Other
\$776,595	Total Expense



\$15,579 Total Excess

These numbers are unaudited.

* An extraordinary gift of \$500,000 was given by University Christian Church in 2020, undergirding multiple years of support for our organizing work. Please see 2020 Annual Report page for full announcement.

Meeting the Crisis Together: Direct Aid Assistance

As the storm of COVID 19 hit our region, local leaders were clear: their communities needed direct aid to survive. Our organizing circles uplifted the needs of their local communities, and members of the Church Council community from across the region stepped up to meet them. During 2020 congregations, individuals, and the Seattle Foundation contributed \$94,749 for direct assistance: rent, food, and other necessities for life. \$81,917 of those gifts were passed directly to impacted community members in 2020. All funds raised for direct assistance are distributed to community members. An extra gratitude goes to the dozens of volunteers and Pacific Coast Fruit Company who packaged and delivered 1022 food boxes.

2021 budget

	2020 Revised Budget	2020 Actual	2021 Budget
Public Support and Revenue			
Contributions			
Religious Organizations	56,000	59,202	60,000
Individuals	87,500	145,833	138,000
Businesses & Organizations	30,000	34,265	23,500
Foundations	405,000	406,600	372,000
Total Contributions	578,500	645,900	593,500
Earned Revenue			
Other Revenue	5,995	1,274	1,275
Total Earned Revenue	5,995	1,274	1,275
Use of Board-Designated Reserves			
Special Gift - University Christian	220,000	120,000	180,000
Disbursement of 2C Fund	25,000	25,000	25,000
Total Use of Board-Designated Reserves	245,000	145,000	205,000
Total Public Support and Revenue	829,495	792,174	799,775
Expense			
Personnel	538,702	484,978	531,004
Professional Services	52,070	109,309	73,860
Office Costs	51,675	24,913	35,075
Occupancy	33,209	27,707	29,335
Equipment & Technology	33,520	31,737	39,049
Travel (mileage and out-of-town)	25,760	2,562	11,230
Conferences & Professional Development	14,850	5,784	20,000
Insurance	6,714	6,146	7,475
Direct Assistance	60,000	81,971	35,000
Other	11,275	1,488	16,300
Total Expense	827,775	776,595	798,328
Excess (Deficit)	1,720	15,579	1,447